



TREASURER'S REPORT

2022 was a year of development for the Trust, especially its subsidiary consultancy Alderney Wildlife Trust Enterprises which entered into contracts to develop research into the impacts of rodents on Alderney's Seabird populations.

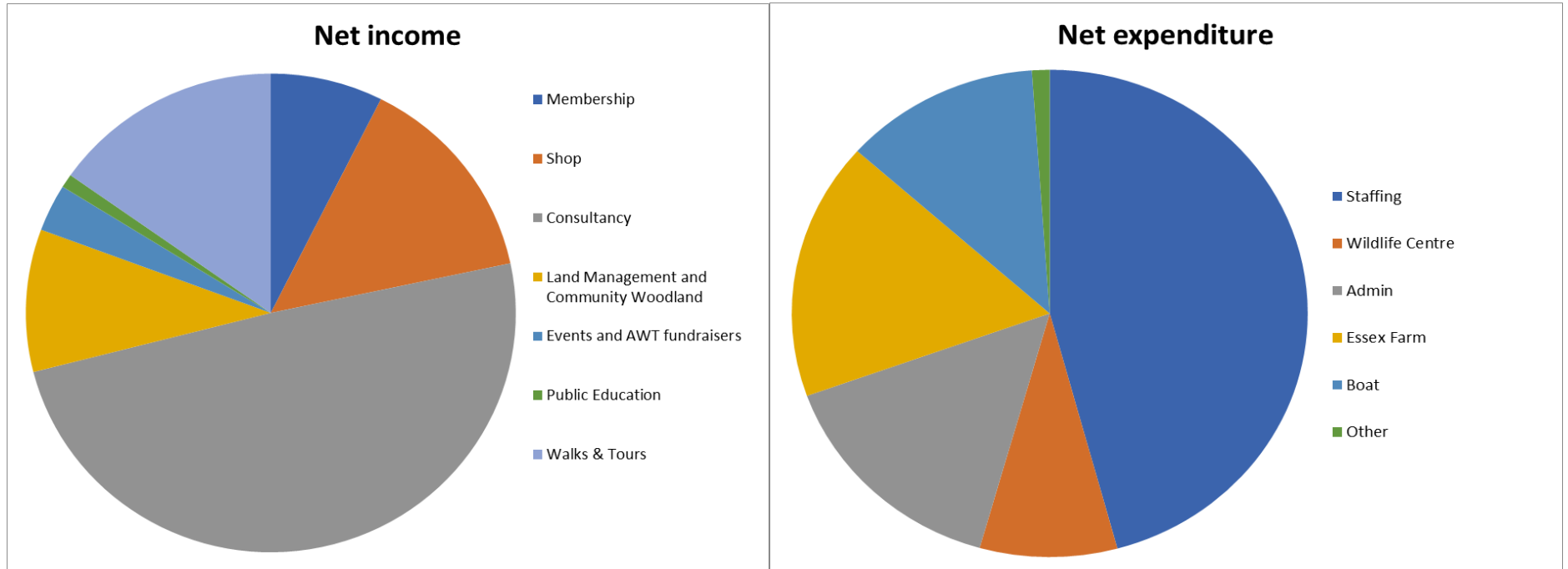
This has provided an income source which the Trust has invested into staffing, building on its existing intern programme by adding a new core staff ecologist position and enabling the contracting of part time IT and Comms consultant support.

Other key points from the 2022 financial year include:

- RSWT "Team Wilder" initiative provided initial funding which will pave the way for a full roll out of the project on Alderney in 2023 and also enabled some limited financial support and training for the Outreach Officer, Rowie Burcham in 2022-3. This project will fund a full time 2-year position 2023-25 on Alderney.
- Consultancy work undertaken for States of Guernsey provided through Living Seas Coordinator, Mel Broadhurst-Allen.
- Inter-Island Environment meeting 2022 was held on Alderney and the event was co-ordinated by AWT which obtained additional sponsorship from KMPG, to match funds put in by SoA and itself to enable a very productive meeting.
- Jubilee Trees project was supported by SoA, enabling the offer of a free sapling to all residents of the island. (Resource related rather than financial impact on AWT)
- Whilst net shop sales did increase, margins were much tighter and both cost of freight and unavailability of items both impacted profit.
- Walks & Tours programme contributed to profits as well as to outreach; however, this is resource heavy and therefore dependent on staff availability.
- Reduction seen this year in both membership subscriptions and general donations, potentially as people are impacted by recession.

Nigel Clarke and Helen Ackrill
Board Members with financial oversight; Alderney Wildlife Trust
28th May 2023

The attached Pie Charts show the main areas and split of income and expenditure during 2022



Notes

Income Chart

- Under Land Management this is primarily from the SLA with SoA. The main expenditure against this is shown under Staffing, Essex Farm and Admin.
- Under Walks & Tours this includes Boat trips.

Expenditure Chart

- Under Admin this is net of Donations of £25,594
- Expenditure under Boat is net of income from Hire (but does not include Ticket Sales which are shown under Income chart, Walks & Tours).